



# Hampshire Together

*Modernising our Hospitals and Health Services*

**NHS**  
Hampshire and Isle of Wight  
Partnership of Clinical Commissioning Groups

**NHS**  
Hampshire Hospitals  
NHS Foundation Trust

**NHS**  
West Hampshire  
Clinical Commissioning Group

# Background

- Opportunity arises out of the government's programme for new hospitals – The **Health Infrastructure Plan**
- Hampshire is part of the second round - with construction aimed for **2025 to 2030**
- The money is for a new hospital. But a new building can be a catalyst for **so much more**
- We've received £5 million to start developing the plan that will deliver for **all the people** of Mid & North Hampshire

# Our vision

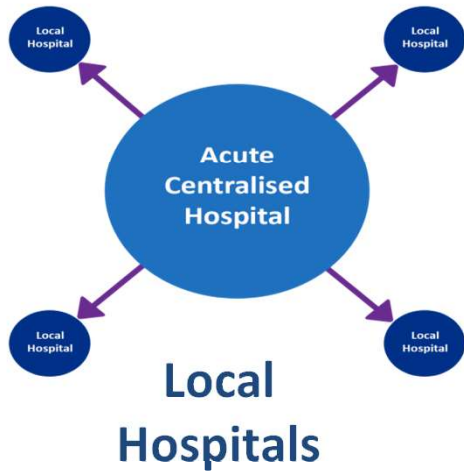
A health, well-being and care service which will support people to access the **right care, in the right place at the right time.**

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# Clinical Model Options

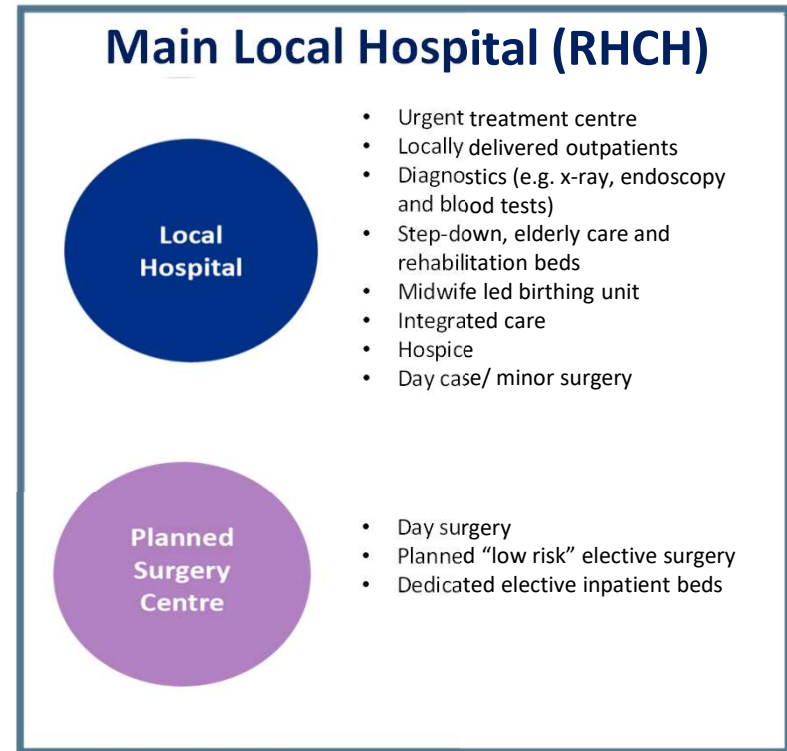
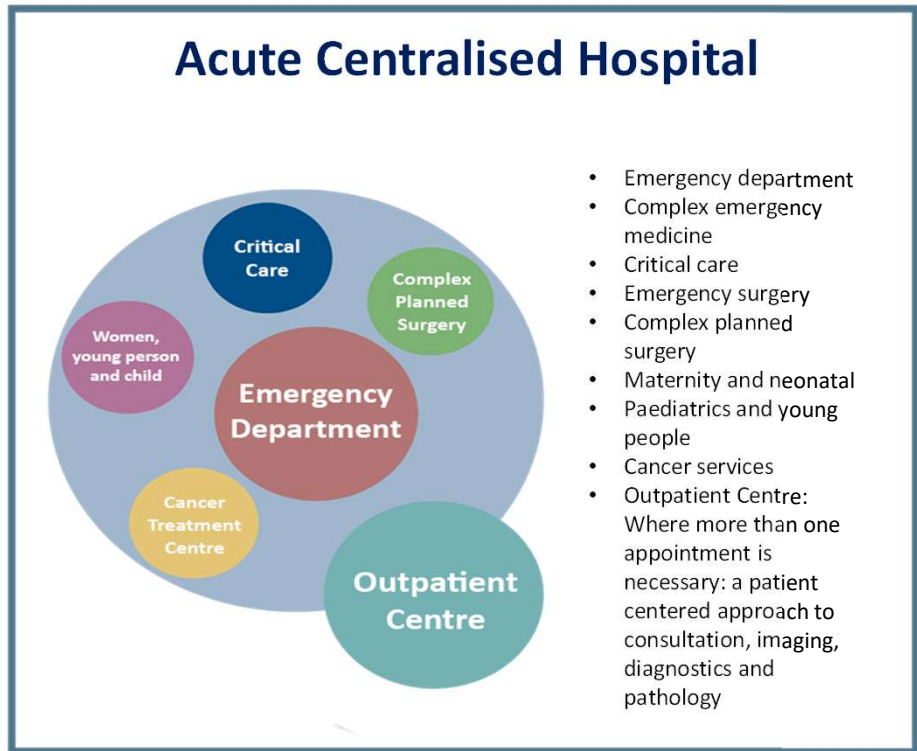
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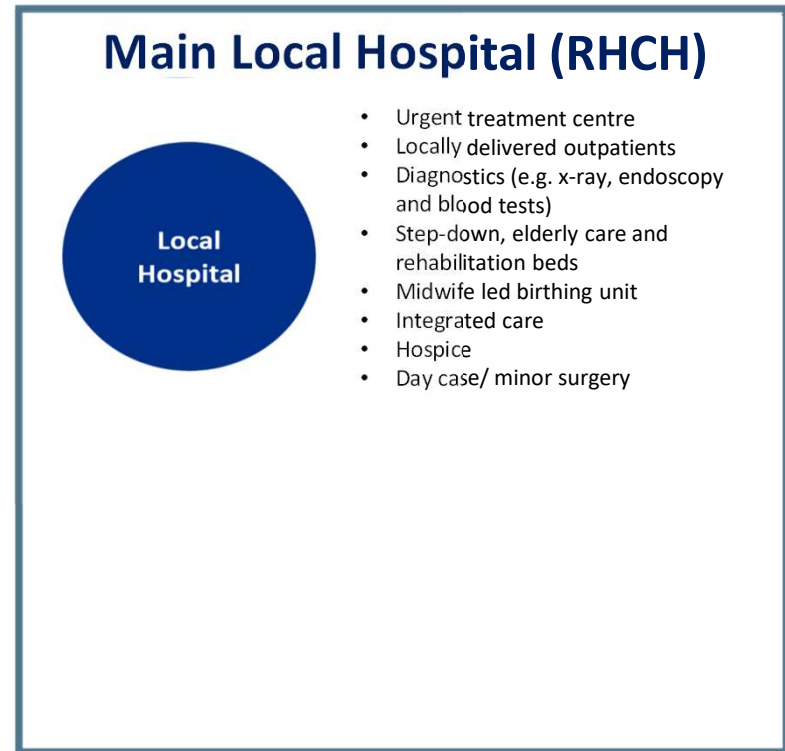
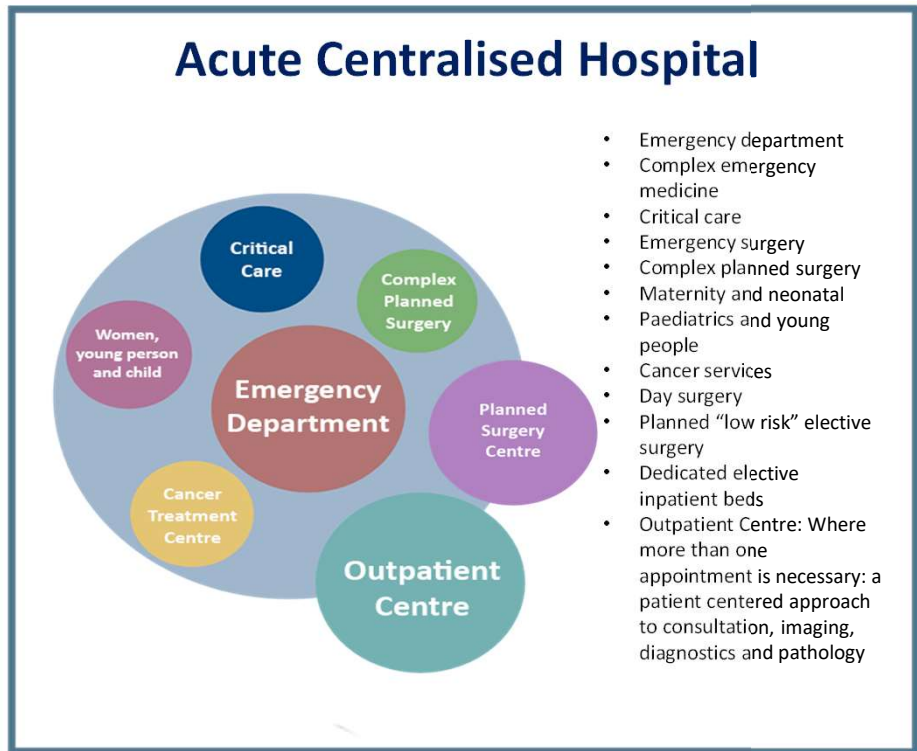
*Working with integrated care teams, primary care networks and social care.*



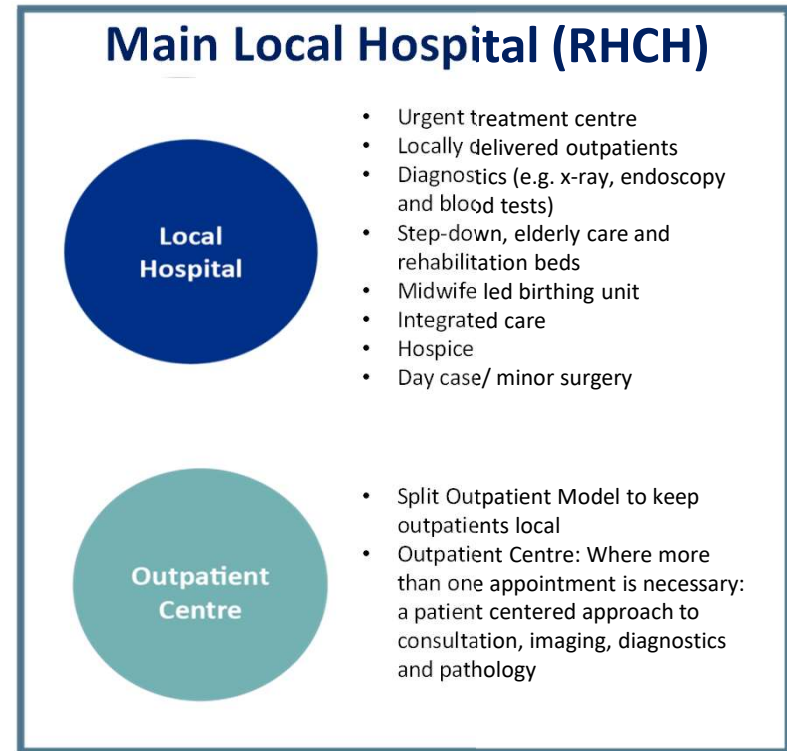
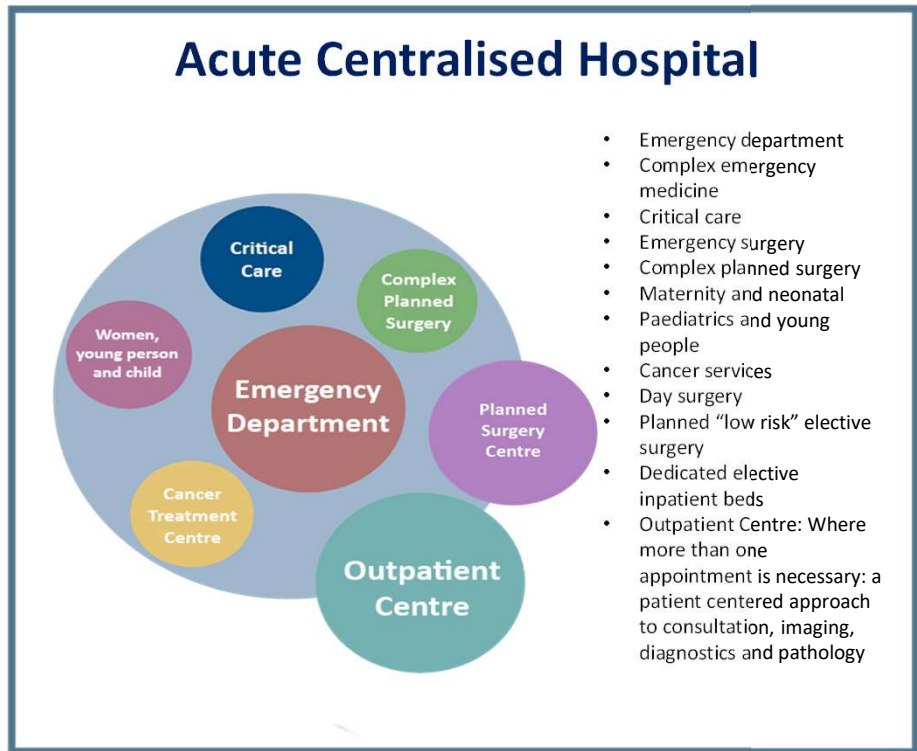
# Configuration 1 – Acute Centralised Hospital and Main Local Hospital



# Configuration 2 – Acute Centralised Hospital and Main Local Hospital

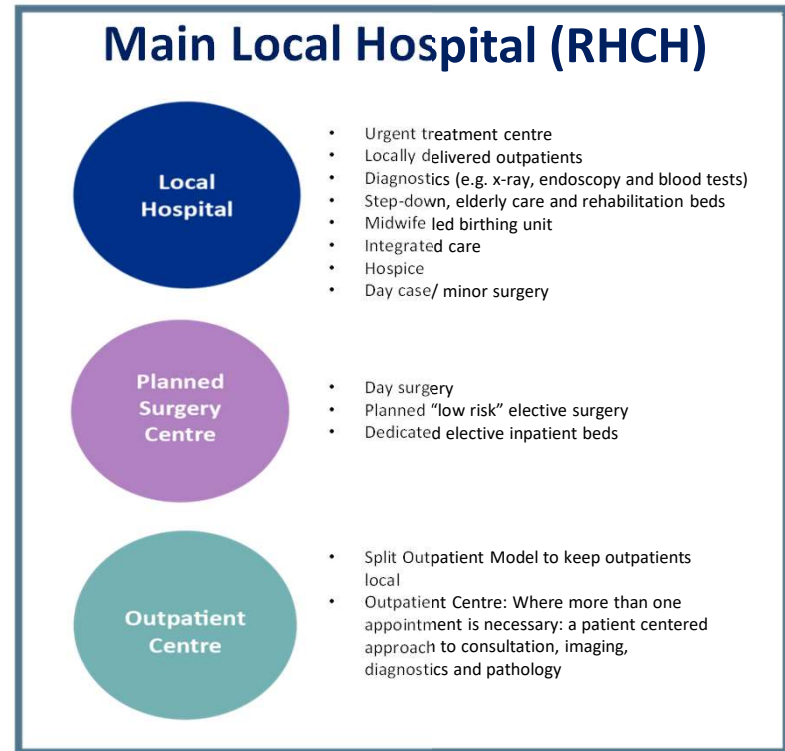
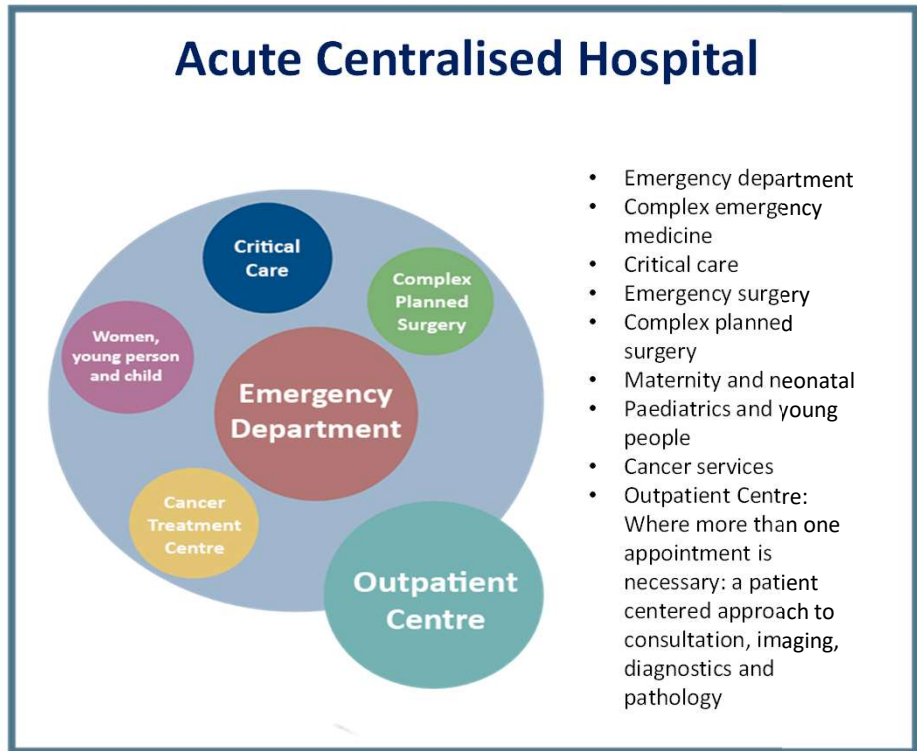


# Configuration 3 – Acute Centralised Hospital and Main Local Hospital



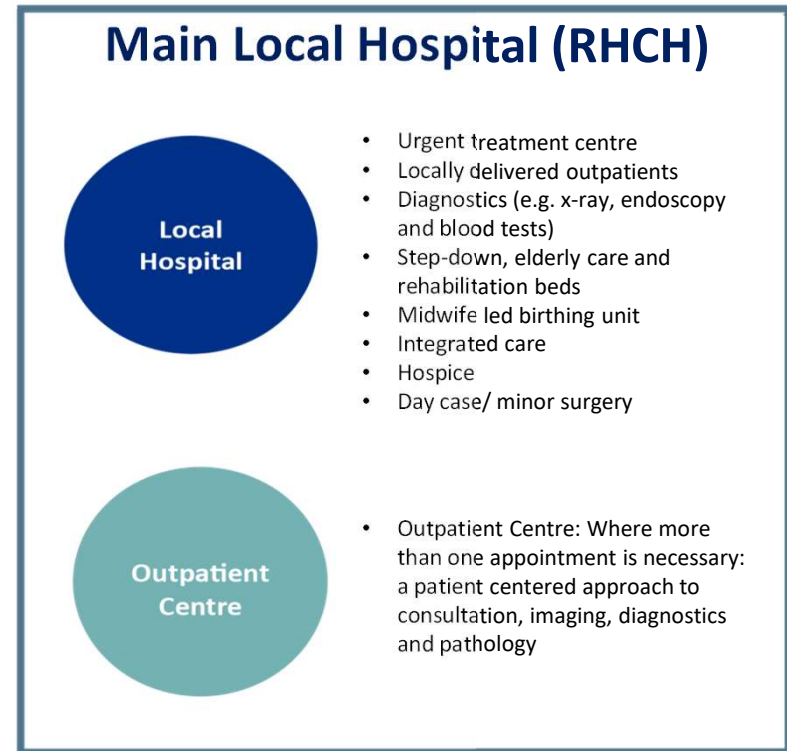
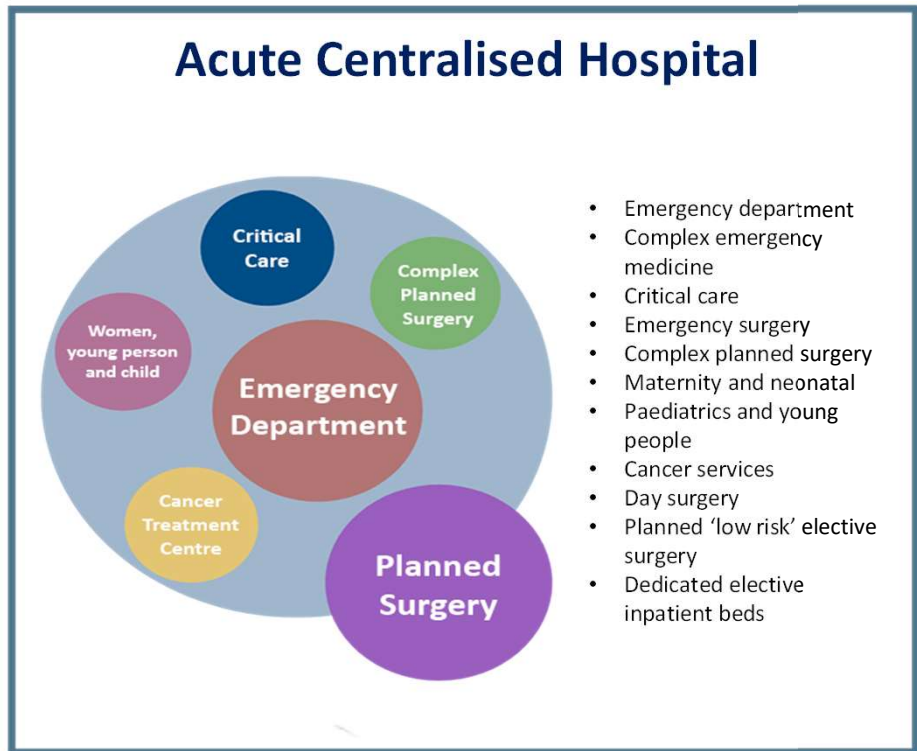
# Configuration 4 – Acute Centralised Hospital and Main Local Hospital

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# Configuration 5 – Acute Centralised Hospital and Main Local Hospital



# Other options

## Essential Service Reconfiguration (Do Minimum)

- Retain all current hospital sites
- Carry out essential backlog maintenance, with additional investment in sites
- Reconfiguration of at risk services

## Discounted Options

- Business As Usual
- All services in one location

Our options development process is ongoing and may uncover additional options for our clinical model across north and mid Hampshire.



# Site selection process

- Stage One – **Site selection study** covering entire Hampshire Hospitals NHS Foundation Trust catchment area for sites measuring 40 to 50 hectares
  - Nine sites identified in areas including Basingstoke, Winchester, Micheldever, Sutton Scotney and Andover
- Stage Two – Sites ranked according to **36 weighted site selection criteria**, including planning, environmental and transport factors
  - Top five ranked sites taken forward to next stage
- Stage Three – **Land availability investigation** – owners contacted to establish willingness to sell, potential price and timescales for availability
  - Four options discounted – additional site identified as part of process, scored according to criteria and taken forward

# Site selection shortlist

Two potential site options for a possible new centralised acute hospital:

- **Land near to Junction 7 of the M3**
  - Close to major road links
  - Central to geography
- The current site of **Basingstoke and North Hampshire Hospital**
  - Includes purchase of adjoining land
  - Urban location means buildings could be taller – making the most of area available

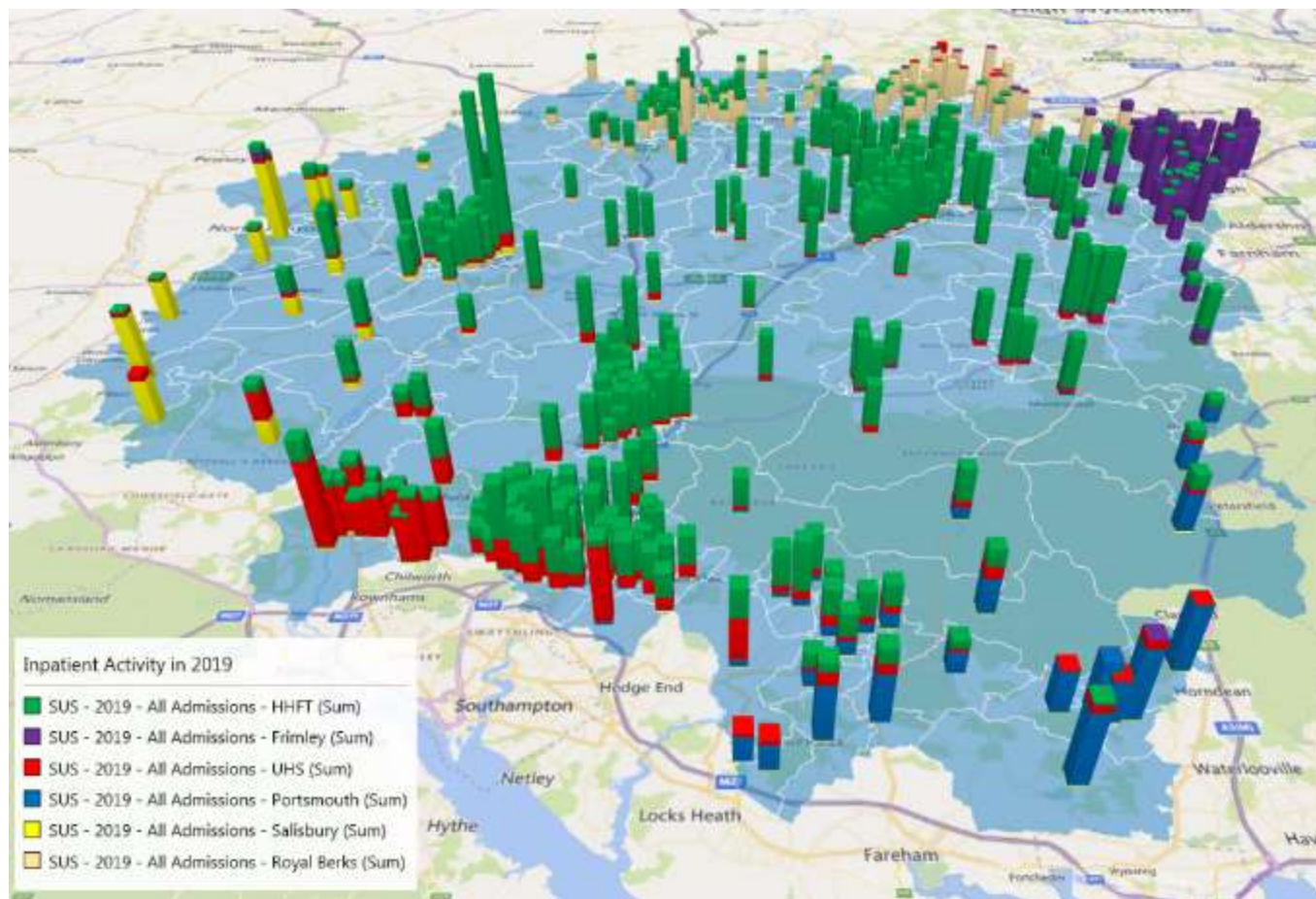
## Our System

Inpatient Activity – Selected Providers (2019)

*Study area of 509 LSOAs*

*All inpatient activity in 2019 is shown for each of the six named providers*

*HHFT is the dominant provider in the centre of the study area, with each of the five other providers accounting for the majority of the activity in some of the LSOAs.*



# Patient Flow data

## Flow of patients from north and mid Hampshire to HHFT 2017-20

All Inpatient Activity								
Provider	2017/2018	2018/2019	2019/2020	Total	2017/2018	2018/2019	2019/2020	Total
HAMPSHIRE HOSPITALS NHS FOUNDATION TRUST	92,023	95,953	99,344	287,320	82.6%	82.0%	82.1%	82.2%
All Outpatient Activity								
Provider	2017/2018	2018/2019	2019/2020	Total	2017/2018	2018/2019	2019/2020	Total
HAMPSHIRE HOSPITALS NHS FOUNDATION TRUST	462,977	470,277	464,142	1,397,396	70.7%	70.4%	68.5%	69.9%
All A&E Activity								
Provider	2017/2018	2018/2019	2019/2020	Total	2017/2018	2018/2019	2019/2020	Total
HAMPSHIRE HOSPITALS NHS FOUNDATION TRUST	94,308	95,761	101,350	291,419	80.2%	79.1%	80.5%	79.9%
Inpatient Activity (Maternity Only)								
Provider	2017/2018	2018/2019	2019/2020	Total	2017/2018	2018/2019	2019/2020	Total
HAMPSHIRE HOSPITALS NHS FOUNDATION TRUST	4,799	4,747	4,657	14,203	88.0%	87.2%	87.5%	87.6%



# Patient Flow data

## Percentage of Hampshire Hospitals patients with home address in Hampshire 2017-2020

All Inpatient Activity								
County or Unitary Authority	2017/2018	2018/2019	2019/2020	Total	2017/2018	2018/2019	2019/2020	Total
Hampshire	112,485	117,843	120,313	350,641	92.0%	91.7%	90.8%	91.5%
All Outpatient Activity								
County or Unitary Authority	2017/2018	2018/2019	2019/2020	Total	2017/2018	2018/2019	2019/2020	Total
Hampshire	565,927	577,580	566,736	1,710,243	94.4%	93.9%	93.1%	93.8%
All A&E Activity								
County or Unitary Authority	2017/2018	2018/2019	2019/2020	Total	2017/2018	2018/2019	2019/2020	Total
Hampshire	110,904	112,831	118,957	342,692	88.8%	88.4%	87.8%	88.3%
Maternity Admissions Activity								
County or Unitary Authority	2017/2018	2018/2019	2019/2020	Total	2017/2018	2018/2019	2019/2020	Total
Hampshire	5,788	5,648	5,444	16,880	88.7%	89.7%	89.9%	89.4%



# Scrutiny process

- Relevant **local authority** scrutiny bodies contacted in writing
  - Hampshire County Council, Southampton City Council, West Berkshire Council, Surrey County Council, Portsmouth City Council, Isle of Wight Council, Wiltshire Council
- Asked if they would like a briefing, whether they considered the plans might affect them enough to be directly involved and whether they would consider being part of a joint committee
- Responses received from all. **Southampton** would like to be part of a joint committee, Surrey as a standing observer. All others declined at this stage.



# Next steps

- November – **Shortlisting** process continues in consultation with **Options Development Group** including clinicians and patients
- December – Internal governance and assurance of **Pre-Consultation Business Case**
- Early 2021 – **Public Consultation**
- Mid-late 2021 – Final **decision on service configuration and locations** made following consultation
- 2022-2030 – Clinical pathway redesign and system transformation planned as part of **Hampshire and Isle of Wight Networked Care** programme
- 2024/2025 – If new hospital proposal is agreed, **building work** to begin
- 2026-2030 – If new hospital proposal is agreed, **facilities open**

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